

78-309

ORDINANCE NO. 3693

AN ORDINANCE appropriating \$65,230 fire loss reimbursement funds to the Park Acquisition and Development Fund for the White Center Park Facility, amending Ordinance No. 3492, Section 73 as amended, and Section 73 Attachment No. 1 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of fire loss reimbursement funds in the amount of \$65,230 to the Park Acquisition and Development Fund for the White Center Park Facility Project No. 070271.

SECTION 2. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

Park Acquisition and Development (~~(\$2,324,542)~~) \$2,389,772

SECTION 3. Ordinance No. 3492, Section 73, Attachment No. 1, as amended, is hereby revised as depicted on the attached Capital Budget Resource page.

INTRODUCED AND READ for the first time this 1st day of May, 1978.

PASSED this 8th day of May, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Steen
Chairman

ATTEST:

Dorothy M. Quinn DEPUTY
Clerk of the Council

APPROVED this 10th day of May, 1978.

[Signature]
King County Executive

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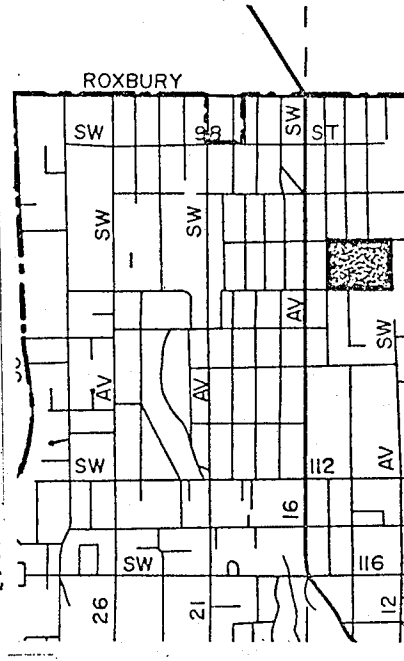
Project: 070271 White Center

Printing Date: OCTOBER 1977

Description:

Council District: No. 8
CIP Planning Area: West Central

Funds appropriated in 1977 provide for the rebuilding of the grandstand, improving irrigation systems and the Activity Center. An amount of \$48,480 from the EDA Public Works Act was added during 1977 for lighting four tennis courts. An amount of \$75,561 would be applied in 1978 to rebuilding the stadium destroyed by fire. The funds are from the West Central Community Allocation \$38,061 and Regional Project Allocation (\$37,500), and an additional \$65,230 from reimbursed fire loss payments for a total 1978 amount of \$140,791.



Cost Data:

Annual O&M Cost Estimate (1976) \$7,900

Status:

The existing budget, together with the insurance settlement and the 1978 recommended budget will provide for the activity center, recreation and stadium reconstruction. A design consultant is currently engaged in the design of both structures.

Project Data:

FUND 000003370 PARKS ACQUISITION & DVLPMNT
DEPT 0344 PARKS-337/ACQUIST & DEV
FUNCTION 53300 PARKS & RECREATION
SERVICE 53350 PARKS CIP
PROGRAM 53355 COMMUNITY PARKS

DEPARTMENT PRIORITY REQUEST 1
LOCATION -- WHITE CENTER
CIP PLANNING AREA - 004 WEST CENTRAL
COUNCIL DISTRICT - 008

OPTION	PRICE YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN THOUSANDS		
				1979	1980	1981
3. CONSTRUCTION		316,120	140,791			
5. CONTINGENCY		33,698				
6. ARTISTIC FURNISHINGS		484				
....ANNUAL PROJECT TOTAL	63,175	350,302	140,791			
....78-83 PROJECT COST	140,791					
....TOTAL PROJECT COST	554,268					
REVENUE SOURCES						
33134 (A) LOCAL PUBL WFK CNT 1977		48,480				
36951 (A) GENERAL OBLIGATION BONDS		226,822	75,561			
37246 (A) CONTRBTS-CIPW. DIV. BLOCK		75,000				
36999 (A) Insurance Reimbursement			65,230			
....ANNUAL REVENUE TOTAL	63,175	350,302	140,791			
....TOTAL REVENUE		(491,093) - AVAILABLE				- PENDING)